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No. 1544 — TOWN COUNCILS ACT 1988

**REVISED ANNUAL ESTIMATES FOR TOWN OF PUNGGOL FOR
THE FINANCIAL PERIOD 30 MAY 2025 TO 31 MARCH 2026**

The supplementary estimates of the Town Council for the Town of Punggol for the Financial Period 30 May 2025 to 31 March 2026 as approved by the Punggol Town Council is published pursuant to Rule 10(2) of the Town Councils Financial Rules (R 1):

INCOME AND EXPENDITURE ESTIMATES FOR ROUTINE ACTIVITIES

<i>Description</i>	<i>Residential Property \$('000)</i>	<i>Commercial Property \$('000)</i>	<i>Parking Places \$('000)</i>	<i>Total \$('000)</i>
REVENUE INCOME HEAD				
<i>Subheads</i>				
S&CC Income	49,572	1,056	—	50,628
Operating Fee	—	—	5,075	5,075
Other Income	2,194	23	—	2,217
Less: Transfer to Sinking Fund	(12,889)	(274)	—	(13,163)
Less: Transfer to Lift Replacement Fund	(6,940)	(147)	—	(7,087)
Net Income before Grant	31,937	658	5,075	37,670
<i>Less:</i>				
REVENUE EXPENDITURE HEAD				
Repairs & Maintenance Expenses	15,757	254	973	16,984
Cleansing & Utilities Expenses	14,962	487	1,585	17,034
Fees and Charges	6,476	73	728	7,277
General & Administration expenses	2,438	28	305	2,771
Total Expenditure	39,633	842	3,591	44,066
Surplus/(Deficit) Before Government Grant	(7,696)	(184)	1,484	(6,396)
Add: Government Grant	10,658	—	—	10,658
Less: Transfer to Sinking Fund	(2,770)	—	—	(2,770)
Less: Transfer to Lift Replacement Fund	(1,492)	—	—	(1,492)
Total Surplus/(Deficit) after net Government Grant	(1,300)	(184)	1,484	—

TOWN IMPROVEMENT PROJECT FUND

<i>Item</i>	<i>Residential Property</i>	<i>Commercial Property</i>	<i>Total</i>
Town Improvement Works Expenditure	\$ 6,177,500	\$ 62,400	\$ 6,239,900
Town Council's Share of Expenditure	\$ 408,200	\$ 4,100	\$ 412,300
Funding from CIPC	\$ 5,769,300	\$ 58,300	\$ 5,827,600
	\$ 6,177,500	\$ 62,400	\$ 6,239,900

<i>Types of Project</i>	<i>Town Councils' Share of Expenditure</i>	<i>Funding from CIPC</i>	<i>Total</i>
Playground, Fitness Corner, bicycle	\$ 111,600	\$ 1,004,400	\$ 1,116,000
Awning, Foot path, Linkways	\$ 33,230	\$ 626,170	\$ 659,400
Amphitheatre, Court, Senior CC	\$ 43,970	\$ 395,630	\$ 439,600
Lift Surveillance System	\$ 208,600	\$ 1,877,400	\$ 2,086,000
Linkways, MPH and ramps	\$ 14,900	\$ 1,924,000	\$ 1,938,900
	\$ 412,300	\$ 5,827,600	\$ 6,239,900

SUN XUELING
*Chairman,
The Town Council for the
Town of Punggol
Singapore.*